

## 2011-2012 Proposed Foundation Budget

<u>Budget Items</u>	<u>Amount</u>
Gala seed money	\$500.00
5 year audit	4,000.00
S.O.C. license	
10.00	
Yearly non-profit business report for Florida	61.25
Postage (mailing of winners = checks, etc)	
20.00	
Printing (copies of all documents for files)	30.00
Miscellaneous funds	
<u>50.00</u>	
<b>Total</b>	
<b>\$4,671.25</b>	

\*\*\*For your information figures compiled by President Kilts from 2010 and 2011 Treasurer worksheets are found below.

Award amounts disbursed in fiscal year 2010 – 2011

2010 MTNA award amounts

From endowments	\$ 2000
From FSMTF funds	<u>1475</u>
Total	\$ 3475

2011 FSMTA award amounts

From endowments	\$ 1900
From FSMTF funds	<u>225</u>
Total	\$ 2125

Total of fiscal year awards from Foundation: \$ 5600

6/11/11

Additional donors not listed on the President's report:

Robert Sherwood endowment:

Dr. Jimmy E and Deana Jones \$100.00

William and Susan Hereth \$ 50.00

FSMTF General funds:

District V FSMTA \$ 75.00